



**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2018**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D32100</b>	<b>ADMINISTRACIÓN</b>	<b>74,414,645.00</b>	<b>63,150,354.53</b>	<b>137,564,999.53</b>	<b>76,254,644.39</b>	<b>26,787,414.43</b>	<b>26,787,414.43</b>	<b>26,759,924.43</b>	<b>34,522,940.71</b>
<b>E30111</b>	<b>ADMINISTRACIÓN DESARROLLAR PERMANENTEMENTE EL CAPITAL</b>	<b>1,414,853.00</b>	<b>597,668.45</b>	<b>2,012,521.45</b>	<b>0.00</b>	<b>377,859.25</b>	<b>377,859.25</b>	<b>377,859.25</b>	<b>1,634,662.20</b>
20000000	MATERIALES Y SUMINISTROS	22,071.00	6,399.05	28,470.05	0.00	28,470.05	28,470.05	28,470.05	0.00
30000000	SERVICIOS GENERALES	1,392,782.00	588,986.52	1,981,768.52	0.00	347,106.32	347,106.32	347,106.32	1,634,662.20
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,282.88	2,282.88	0.00	2,282.88	2,282.88	2,282.88	0.00
<b>E30211</b>	<b>ADMINISTRACIÓN ASEGURAR LA GESTIÓN DE LA CALIDAD Y AM</b>	<b>341,784.00</b>	<b>167,595.48</b>	<b>174,188.52</b>	<b>0.00</b>	<b>172,864.23</b>	<b>172,864.23</b>	<b>172,864.23</b>	<b>1,324.29</b>
20000000	MATERIALES Y SUMINISTROS	28,580.00	27,841.42	738.58	0.00	369.29	369.29	369.29	369.29
30000000	SERVICIOS GENERALES	313,204.00	139,754.06	173,449.94	0.00	172,494.94	172,494.94	172,494.94	955.00
<b>E30311</b>	<b>ADMINISTRACIÓN MEJORAR EL DESEMPEÑO ACADÉMICO Y PRESUP</b>	<b>742,029.00</b>	<b>603,497.00</b>	<b>138,532.00</b>	<b>0.00</b>	<b>138,532.00</b>	<b>138,532.00</b>	<b>138,532.00</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	733,029.00	594,497.00	138,532.00	0.00	138,532.00	138,532.00	138,532.00	0.00
<b>E30411</b>	<b>ADMINISTRACIÓN ASEGURAR LA CALIDAD DE LOS SERVICIOS ES</b>	<b>4,534,114.00</b>	<b>3,569,904.42</b>	<b>964,209.58</b>	<b>0.00</b>	<b>964,209.58</b>	<b>964,209.58</b>	<b>964,209.58</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	430,643.00	430,396.80	246.20	0.00	246.20	246.20	246.20	0.00
30000000	SERVICIOS GENERALES	4,103,471.00	3,179,112.42	924,358.58	0.00	924,358.58	924,358.58	924,358.58	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	39,604.80	39,604.80	0.00	39,604.80	39,604.80	39,604.80	0.00
<b>E30511</b>	<b>ADMINISTRACIÓN MANTENER EL INVENTARIO ÓPTIMO PARA ASEG</b>	<b>9,267,434.00</b>	<b>32,451.05</b>	<b>9,299,885.05</b>	<b>0.00</b>	<b>1,012,068.75</b>	<b>1,012,068.75</b>	<b>1,012,068.75</b>	<b>8,287,816.30</b>
20000000	MATERIALES Y SUMINISTROS	2,803,320.00	569,670.30	3,372,990.30	0.00	660,466.28	660,466.28	660,466.28	2,712,524.02
30000000	SERVICIOS GENERALES	6,464,114.00	537,219.25	5,926,894.75	0.00	351,602.47	351,602.47	351,602.47	5,575,292.28
<b>E30611</b>	<b>ADMINISTRACIÓN ASEGURAR LA DISPONIBILIDAD DE LOS RECUR</b>	<b>52,610,941.00</b>	<b>58,500,755.11</b>	<b>111,111,696.11</b>	<b>65,740,299.36</b>	<b>20,772,258.83</b>	<b>20,772,258.83</b>	<b>20,744,768.83</b>	<b>24,599,137.92</b>
10000000	SERVICIOS PERSONALES	37,210,631.00	45,744,377.50	82,955,008.50	65,738,845.36	17,216,163.14	17,216,163.14	17,216,163.14	0.00
20000000	MATERIALES Y SUMINISTROS	1,021,126.00	1,912,642.38	2,933,768.38	0.00	295,257.20	295,257.20	295,257.20	2,638,511.18
30000000	SERVICIOS GENERALES	14,379,184.00	10,843,735.23	25,222,919.23	1,454.00	3,260,838.49	3,260,838.49	3,233,348.49	21,960,626.74
<b>J50111</b>	<b>ASEGURAR LA DISPONIBILIDAD DE LOS RECURSOS CON UN ENFO</b>	<b>1,488,444.00</b>	<b>1,596,868.00</b>	<b>3,085,312.00</b>	<b>2,818,043.82</b>	<b>267,268.18</b>	<b>267,268.18</b>	<b>267,268.18</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	1,488,444.00	1,596,868.00	3,085,312.00	2,818,043.82	267,268.18	267,268.18	267,268.18	0.00
<b>K40111</b>	<b>MANTENER EL INVENTARIO ÓPTIMO PARA ASEGURAR EL FUNCION</b>	<b>0.00</b>	<b>273,174.82</b>	<b>273,174.82</b>	<b>0.00</b>	<b>273,174.82</b>	<b>273,174.82</b>	<b>273,174.82</b>	<b>0.00</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	273,174.82	273,174.82	0.00	273,174.82	273,174.82	273,174.82	0.00
<b>T60111</b>	<b>ASEGURAR LA DISPONIBILIDAD DE LOS RECURSOS CON UN ENFO</b>	<b>4,015,046.00</b>	<b>6,490,434.00</b>	<b>10,505,480.00</b>	<b>7,696,301.21</b>	<b>2,809,178.79</b>	<b>2,809,178.79</b>	<b>2,809,178.79</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	4,015,046.00	6,490,434.00	10,505,480.00	7,696,301.21	2,809,178.79	2,809,178.79	2,809,178.79	0.00
<b>104D32200</b>	<b>VINCULACIÓN</b>	<b>1,453,981.00</b>	<b>1,068,271.24</b>	<b>385,709.76</b>	<b>0.00</b>	<b>290,157.76</b>	<b>290,157.76</b>	<b>290,157.76</b>	<b>95,552.00</b>
<b>E20111</b>	<b>VINCULACIÓN ASEGURAR LA VINCULACIÓN CON LOS SECTORES:</b>	<b>293,189.00</b>	<b>239,162.19</b>	<b>54,026.81</b>	<b>0.00</b>	<b>53,924.81</b>	<b>53,924.81</b>	<b>53,924.81</b>	<b>102.00</b>
20000000	MATERIALES Y SUMINISTROS	45,032.00	43,293.28	1,738.72	0.00	1,738.72	1,738.72	1,738.72	0.00
30000000	SERVICIOS GENERALES	248,157.00	228,268.91	19,888.09	0.00	19,786.09	19,786.09	19,786.09	102.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	32,400.00	32,400.00	0.00	32,400.00	32,400.00	32,400.00	0.00



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<b>E20211</b>	<b>INCULACIÓN COLOCAR SERVICIOS EN LOS SECTORES PRODUCTI</b>	<b>1,160,792.00</b>	<b>829,109.05-</b>	<b>331,682.95</b>	<b>0.00</b>	<b>236,232.95</b>	<b>236,232.95</b>	<b>236,232.95</b>	<b>95,450.00</b>
20000000	MATERIALES Y SUMINISTROS	46,200.00	39,837.59-	6,362.41	0.00	5,840.41	5,840.41	5,840.41	522.00
30000000	SERVICIOS GENERALES	1,114,592.00	789,271.46-	325,320.54	0.00	230,392.54	230,392.54	230,392.54	94,928.00
<b>104D32300</b>	<b>PROMOCIÓN</b>	<b>1,901,329.00</b>	<b>68,705.58-</b>	<b>1,832,623.42</b>	<b>0.00</b>	<b>403,454.88</b>	<b>403,454.88</b>	<b>403,454.88</b>	<b>1,429,168.54</b>
<b>E70111</b>	<b>PROMOCIÓN FORTALECER LA PRESENCIA E IMAGEN DE LA UNIVE</b>	<b>1,586,800.00</b>	<b>235,823.94</b>	<b>1,822,623.94</b>	<b>0.00</b>	<b>393,655.40</b>	<b>393,655.40</b>	<b>393,655.40</b>	<b>1,428,968.54</b>
20000000	MATERIALES Y SUMINISTROS	22,000.00	11,000.00-	11,000.00	0.00	0.00	0.00	0.00	11,000.00
30000000	SERVICIOS GENERALES	1,564,800.00	246,823.94	1,811,623.94	0.00	393,655.40	393,655.40	393,655.40	1,417,968.54
<b>E70211</b>	<b>PROMOCIÓN ASEGURAR EL CONTACTO CON LA EDUCACIÓN MEDIA</b>	<b>314,529.00</b>	<b>304,529.52-</b>	<b>9,999.48</b>	<b>0.00</b>	<b>9,799.48</b>	<b>9,799.48</b>	<b>9,799.48</b>	<b>200.00</b>
30000000	SERVICIOS GENERALES	276,554.00	266,554.52-	9,999.48	0.00	9,799.48	9,799.48	9,799.48	200.00
<b>104D32400</b>	<b>ACADÉMICO</b>	<b>3,550,137.00</b>	<b>38,391.83</b>	<b>3,588,528.83</b>	<b>0.00</b>	<b>3,051,925.98</b>	<b>3,051,925.98</b>	<b>3,051,925.98</b>	<b>536,602.85</b>
<b>E10111</b>	<b>ACADÉMICO CONSOLIDAR EL DESEMPEÑO DE LOS PROGRAMAS EDU</b>	<b>699,757.00</b>	<b>183,561.31-</b>	<b>516,195.69</b>	<b>0.00</b>	<b>516,195.69</b>	<b>516,195.69</b>	<b>516,195.69</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	89,475.00	37,768.20-	51,706.80	0.00	51,706.80	51,706.80	51,706.80	0.00
30000000	SERVICIOS GENERALES	610,282.00	145,793.11-	464,488.89	0.00	464,488.89	464,488.89	464,488.89	0.00
<b>E10211</b>	<b>ACADÉMICO MEJORAR LA RETENCIÓN DE LOS ALUMNOS ESTATAL</b>	<b>768,005.00</b>	<b>372,162.38-</b>	<b>395,842.62</b>	<b>0.00</b>	<b>395,842.62</b>	<b>395,842.62</b>	<b>395,842.62</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	61,000.00	59,500.59-	1,499.41	0.00	1,499.41	1,499.41	1,499.41	0.00
30000000	SERVICIOS GENERALES	707,005.00	312,661.79-	394,343.21	0.00	394,343.21	394,343.21	394,343.21	0.00
<b>E10311</b>	<b>ACADÉMICO FORMAR INTEGRALMENTE A LOS ALUMNOS ESTATAL U</b>	<b>1,905,595.00</b>	<b>545,237.93</b>	<b>2,450,832.93</b>	<b>0.00</b>	<b>1,920,306.52</b>	<b>1,920,306.52</b>	<b>1,920,306.52</b>	<b>530,526.41</b>
20000000	MATERIALES Y SUMINISTROS	246,070.00	367,839.96	613,909.96	0.00	222,074.41	222,074.41	222,074.41	391,835.55
30000000	SERVICIOS GENERALES	1,659,525.00	177,397.97	1,836,922.97	0.00	1,698,232.11	1,698,232.11	1,698,232.11	138,690.86
<b>E10411</b>	<b>ACADÉMICO FORTALECER Y CONSOLIDAR LOS CUERPOS ACADÉMIC</b>	<b>176,780.00</b>	<b>48,877.59</b>	<b>225,657.59</b>	<b>0.00</b>	<b>219,581.15</b>	<b>219,581.15</b>	<b>219,581.15</b>	<b>6,076.44</b>
20000000	MATERIALES Y SUMINISTROS	29,438.00	8,192.95	37,630.95	0.00	37,630.95	37,630.95	37,630.95	0.00
30000000	SERVICIOS GENERALES	147,342.00	40,684.64	188,026.64	0.00	181,950.20	181,950.20	181,950.20	6,076.44
<b>TOTAL :</b>		<b>81,320,092.00</b>	<b>62,051,769.54</b>	<b>143,371,861.54</b>	<b>76,254,644.39</b>	<b>30,532,953.05</b>	<b>30,532,953.05</b>	<b>30,505,463.05</b>	<b>36,584,264.10</b>

**ELABORO**

**VERIFICO**

**AUTORIZO**

**LIC. ADRIANA LÓPEZ TRUJILLO**  
**ANALISTA ESPECIALIZADA DE PRESUPUESTO**

**LIC. JULIO CÉSAR ROSAS CRUZ**  
**ENCARGADO DE LA DIRECCIÓN ADMINISTRATIVA**

**LIC. ELIZABETH REYES CHÁVEZ**  
**RECTORA**